

North Kingstown School District

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 45,838,057
Total District Enrollment*:	4,395
Total District Per Pupil:	\$ 10,430
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 43,683,684
In-District Enrollment:	4,341
In-District Per Pupil:	\$ 10,063
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 42,070,408
In-District Enrollment:	4,341
Adj. District Per Pupil:	\$ 9,691
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 45,838,057	\$ 17,499,726	\$ 9,543,039	\$ 12,312,549	\$ 0	\$ 19,721	\$ 6,463,022
% of Total Expenditures:	100.00%	38.18%	20.82%	26.86%	0.00%	0.04%	14.10%
Enrollment:	4395	1,961	1,059	1,320	0	1	54
% of Total Enrollment:	100.00%	44.62%	24.10%	30.03%		0.02%	1.23%
Instruction							
Expenditures:	\$ 24,999,722	11,464,645	6,004,258	7,526,955	0	3,865	0
% of Total Expenditures:	54.54%	25.01%	13.10%	16.42%	0.00%	0.01%	0.00%
Instructional Support							
Expenditures:	\$ 5,589,201	1,937,600	1,285,831	2,094,084	0	15,857	255,830
% of Total Expenditures:	12.19%	4.23%	2.81%	4.57%	0.00%	0.03%	0.56%
Operations							
Expenditures:	\$ 7,947,627	2,634,987	1,476,118	2,039,284	0	0	1,797,238
% of Total Expenditures:	17.34%	5.75%	3.22%	4.45%	0.00%	0.00%	3.92%
Other Commitments							
Expenditures:	\$ 3,767,649	0	0	0	0	0	3,767,649
% of Total Expenditures:	8.22%	0.00%	0.00%	0.00%	0.00%	0.00%	8.22%
Leadership							
Expenditures:	\$ 3,533,859	1,462,495	776,833	652,226	0	0	642,305
% of Total Expenditures:	7.71%	3.19%	1.69%	1.42%	0.00%	0.00%	1.40%